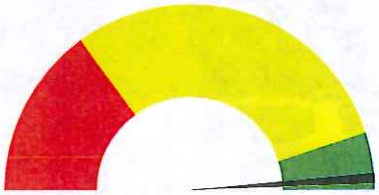
State Veterans Homes OVC Report

February 2016

ODVA State Homes Report

February 2016

Veterans (as of February 10, 2016)



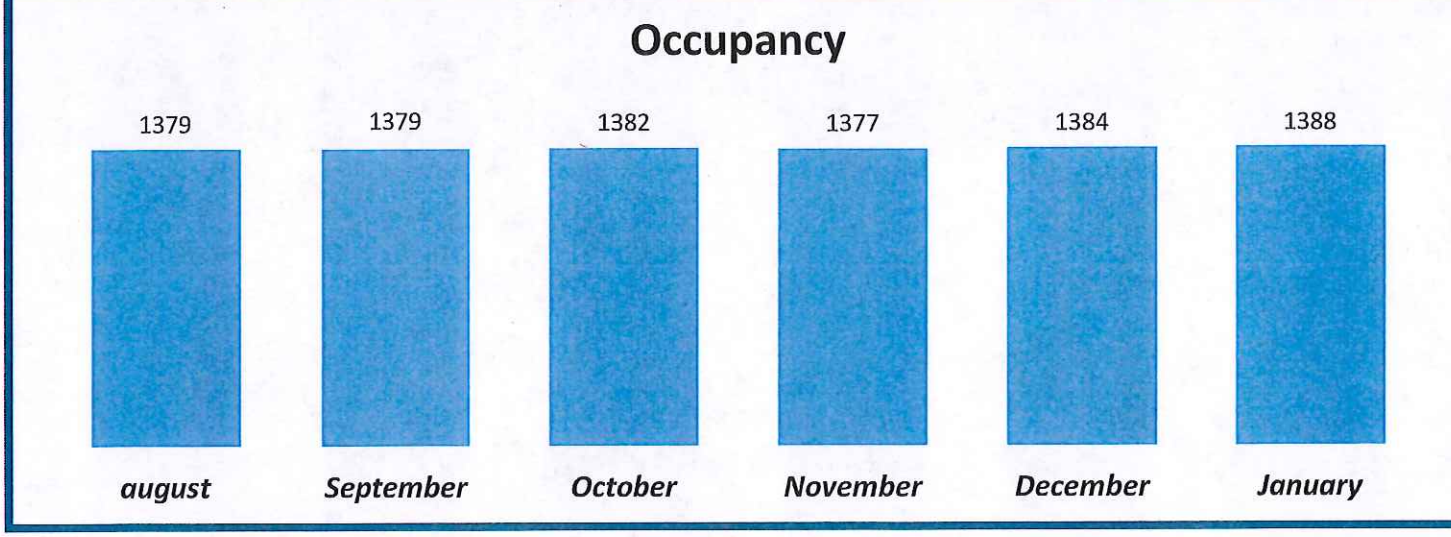
98%

1423 Total Beds

1388 Filled

	Total Beds	Current Beds Filled	% Beds Filled	January Admissions	Waiting List	
					ASAP	Future
ODVA	**1423**	**1388**	**98%**	**57**	**222**	**467**
Ardmore	175	166	95%	3	5	100
Claremore	302	291	96%	14	34	38
Clinton	148	141	95%	7	4	111
Lawton	200	199	99%	11	109	103
Norman	301	299	99%	3	62	62
Sulphur	122	117	96%	7	4	27
Talihina	175	175	100%	12	4	26

Veterans Center Occupancy – Six Month Trend



Veterans by Branch of Service

	Army	Navy	Air Force	USMC	Coast Guard
ODVA	**58%**	**17 %**	**17%**	**8%**	**>1%**
Ardmore	68%	4%	14%	14%	>1%
Claremore	56%	21%	16%	7%	>1%
Clinton	44%	24%	20%	12%	0%
Lawton	72%	13%	11%	4%	0%
Norman	51%	24%	24%	1%	0%
Sulphur	65%	13%	17%	5%	0%
Talihina	54%	21%	15%	10%	0%

Veterans by Service Period

	WWII	Korea	Vietnam	Gulf War
ODVA	**26%**	**25%**	**47%**	**2%**
Ardmore	25%	24%	50%	1%
Claremore	35%	32%	33%	0%
Clinton	14%	25%	37%	1%
Lawton	35%	25%	38%	2%
Norman	37%	30%	32%	1%
Sulphur	9%	38%	50%	3%
Talihina	24%	24%	50%	2%

Veterans by Service Connected Disability

	No SCD	0% to 30%	40% to 60%	70% to 100%
ODVA	**55%**	**9%**	**7%**	**29%**
Ardmore	59%	5%	11%	25%
Claremore	62%	6%	6%	26%
Clinton	49%	14%	9%	28%
Lawton	38%	13%	6%	43%
Norman	53%	8%	6%	33%
Sulphur	34%	10%	7%	49%
Talihina	49%	13%	9%	29%

Note: Veterans with a VA rated service connected disability of 70 to 100 percent are eligible for a special higher per-diem that covers their full cost of care.

Veterans in need of nursing home care specifically for a service connected disability may also qualify for full cost of care payment even if their VA rating is less than 70 percent.

Veterans by Age and Gender

	Average Age	Oldest Veteran	Youngest Veteran	Male	Female
ODVA	**78**	**102**	**31**	**1341**	**46**
Ardmore	76	99	50	157	3
Claremore	80	101	48	281	10
Clinton	74	100	55	140	1
Lawton	81	100	38	196	4
Norman	81	102	34	282	19
Sulphur	70	95	31	114	3
Talihina	7 6	98	45	171	6

Annual Bed Turnover Rate

(FY 2015)	
ODVA	**50%**
Ardmore	52%
Claremore	58%
Clinton	46%
Lawton	49%
Norman	49%
Sulphur	49%
Talihina	39%

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Personnel (as of February 10, 2016)

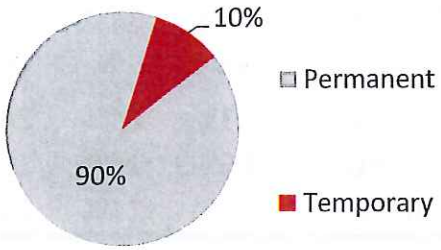
2052 Authorized

2121 Filled

1917 Permanent

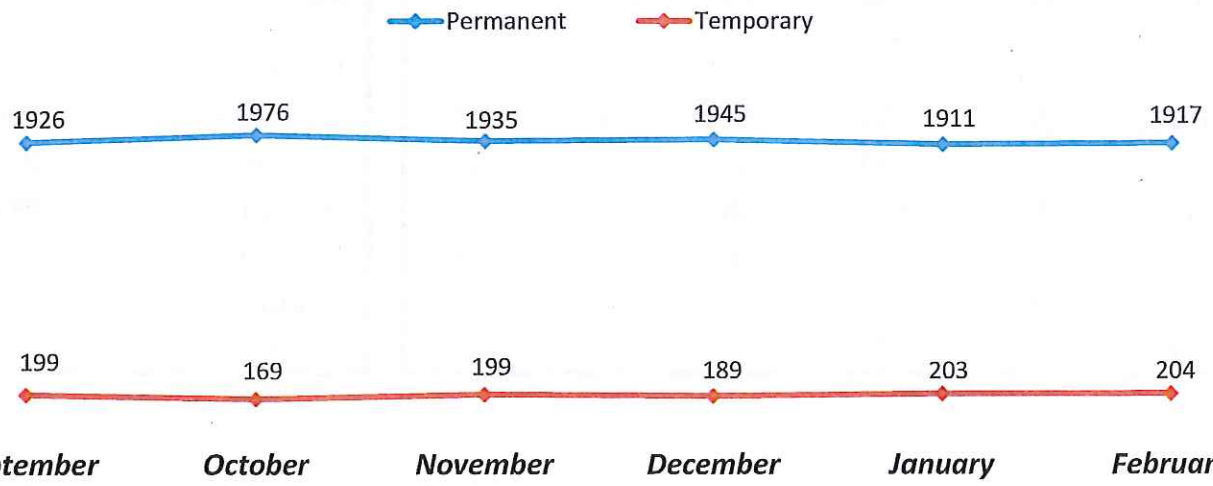
204 Temporary

Veterans Center Employees



	Authorized FTE	Current Permanent Employees	Current Temporary Employees	Total Filled	% FTE Filled
ODVA	2052	1917	204	2121	94%
Ardmore	264	260	1	261	99%
Claremore	400	365	56	421	91%
Clinton	223	217	34	251	97%
Lawton	301	281	29	310	93%
Norman	400	378	39	417	95%
Sulphur	200	182	17	199	91%
Talihina	264	234	28	262	89%

Full Time Employees – Six Month Trend



Medical Services

	Physicians	PA/APRN	Vacant	Total
ODVA	**14**	**10**	**2**	**26**
Ardmore	2	1	0	3
Claremore	2	2	1	5
Clinton	2	1	0	3
Lawton	1	1	1	4
Norman	3	2	0	5
Sulphur	2	1	0	3
Talihina	2	1	0	3

Nursing Turnover

	RN	LPN	CNA
ODVA	**27%**	**50%**	**55%**
Ardmore	19%	29%	46%
Claremore	71%	55%	48%
Clinton	0%	50%	42%
Lawton	25%	47%	67%
Norman	21%	41%	59%
Sulphur	8%	78%	58%
Talihina	43%	48%	48%

New Hires – January 2016

	Nursing	Medical Services	Admin.	Maint.	Housekeeping	Food Service	Activities	Total
ODVA	**69**	**1**	**4**	**4**	**7**	**7**	**0**	**92**
Ardmore	4	0	0	0	0	0	0	4
Claremore	14	0	1	1	6	0	0	22
Clinton	8	1	0	1	1	0	0	11
Lawton	11	0	1	0	0	3	0	15
Norman	18	0	0	1	0	2	0	21
Sulphur	1	0	2	0	0	0	0	3
Talihina	13	0	0	1	0	2	0	16

Worker's Comp Cases – FY 16 YTD

	Open Claims	Closed Claims	Legal Action	Total Claims
ODVA	**138**	**185**	**0**	**323**
Ardmore	17	31	0	48
Claremore	37	45	0	82
Clinton	7	6	0	13
Lawton	15	20	0	35
Norman	32	37	0	69
Sulphur	5	9	0	14
Talihina	25	37	0	62

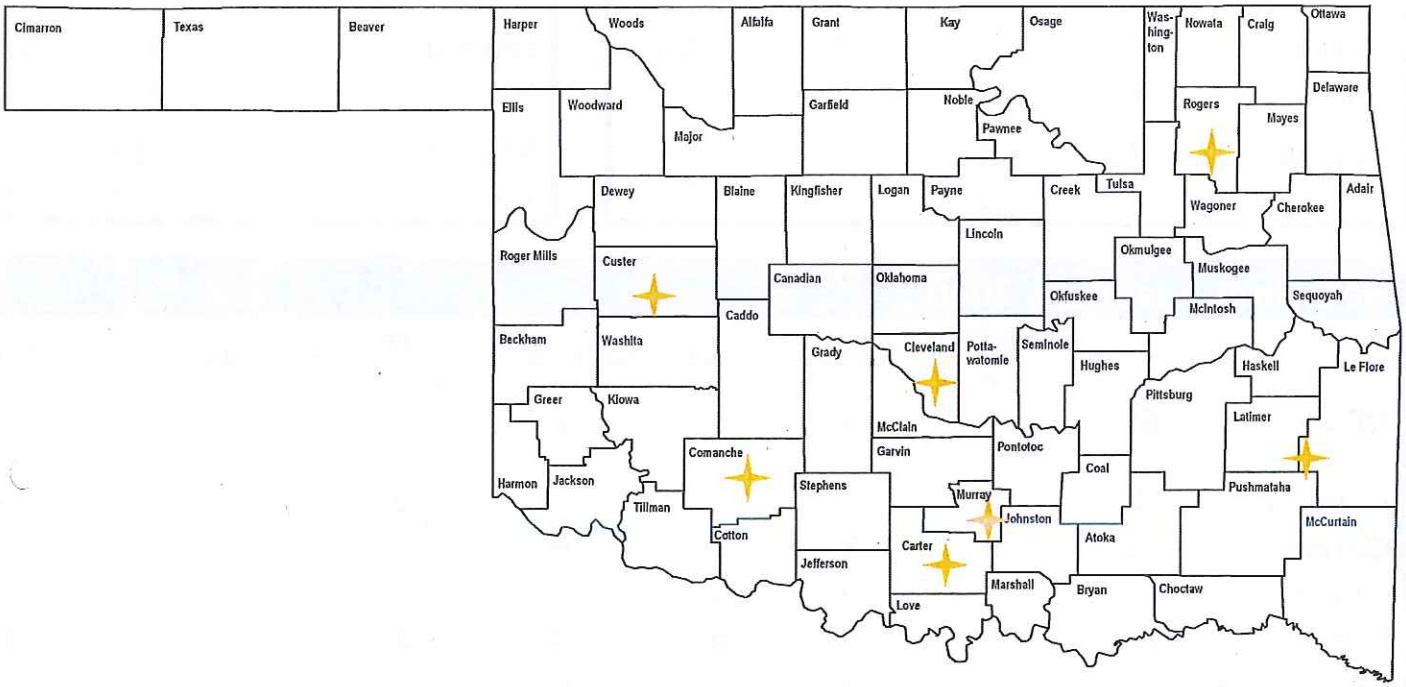
Veteran Employees

ODVA	**108**
Ardmore	13
Claremore	9
Clinton	12
Lawton	33
Norman	18
Sulphur	10
Talihina	11

Training Events – January 2016

New Hire Orientations (All Centers)
Nurse Management Training
Point of Care Training (electronic medical Records)

Oklahoma Veterans Centers



Ardmore Veterans Center
1015 S. Commerce
Ardmore, OK
(580) 223-2266

Claremore Veterans Center
3001 W. Blue Starr Drive
Claremore, OK
(918) 342-5432

Clinton Veterans Center
¼ Mile South of I-40 on Hwy. 183
Clinton, OK
(580) 331-2200

Lawton/Fort Sill Veterans Center
501 SE Flower Mound Road
Lawton, OK
(580) 351-6511

Norman Veterans Center
1776 E. Robinson
Norman, OK
(405) 360-5600

Sulphur Veterans Center
304 E. Fairlane
Sulphur, OK
(508) 622-2144

Talihina Veterans Center
10014 SE 1138th Avenue
Talihina, OK
(918) 567-2251